

ALPHA PARK PUBLIC LIBRARY DISTRICT POLICIES

Freedom of Information Act Supplemental Information

Operating budget for the current fiscal year

The total amount of our operating budget for Fiscal Year 2011-2012 is: \$1,592,894.00
Funding sources are property and personal property replacement taxes, state and federal grants, fines, charges, and donations.

Tax Levies that support the library's operation

1. Corporate purposes, for general operating expenditures
2. IMRF, for provision of employees' retirement and related expenses
3. Social Security, for provision of employees' FICA costs and related expenses
4. Audit, for the annual audit and related expenses
5. Maintenance, for maintenance of the building, grounds, mechanical systems, *et al.*
6. Tort Liability, for insurance premiums, risk management, attorney's fees, and related expenses
7. Unemployment Insurance, for insurance premiums and related expenses
8. Worker's Compensation Insurance, for insurance premiums and related expenses
9. Debt Service, for bond and interest payments, or any other forms of debt; currently not levied
10. Working Cash, for internal loans; no longer levied

Current number of employees, both full-time and part-time

1. Full-time: 9
2. Part-time: 19

Current library trustees

Richard Dutton; Mildred Deitrick; Dixie Krisher; Pat Johnson; Edward Douglas; Jeff Hordesky; and Karl Stach.

Revised August 15, 2011.